

**Monthly Caseload and Perf Stats  
May, 2021**

WORKER	CASES IN EST STATUS	CASES IN PAT STATUS	CASELOAD TOTAL	% OF ALL CASES W/COLL	IVD COLLECTIONS	COURT ORDER RATE	MONTHLY % OF CSUP PAID vs. DUE	% OF ARRS CASES W/PYMT	BE
	KASM - 1	KALV - 1	KALT - 1	KALT % - 2	CUR2	KASM % - 2	CUR2 %	KASN % - 1	KAJW
031-KZ	34	12	532	55.45%	\$119,760.59	93.27%	81.75%	71.47%	\$0.00
118-DG	25	13	495	59.60%	\$109,384.33	94.77%	80.00%	76.31%	\$1.00
149-LL	36	17	520	53.65%	\$110,657.77	92.71%	80.63%	77.18%	\$75.00
190-BD	53	23	512	54.49%	\$85,716.54	89.38%	79.73%	75.00%	\$30.00

Public Assistance	
KAAJ - 1	
W-2	107
FFP	35
ARRP	3
MAOF	637
MAOP	163
<b>TOTAL</b>	<b>945</b>

Non-Aid	
KAAJ - 2	
NADC	902
NFFP	25
ARRN	178
<b>TOTAL</b>	<b>1,105</b>

Tax Intercept	
KAJM	
IRS	\$ 45,770.75
DOR	\$ 14,740.31
<b>TOTAL</b>	<b>\$ 60,511.06</b>

PERF		
	Waupaca	State
	KALB (Fed) %	%
PAT	101.52%	94.86%
Orders	92.51%	85.97%
CSUP	81.10%	74.48%
Arrears	74.30%	65.21%

NIVD Caseload	
1) KAJM-Sect 4. 2) KALT (3) -All non Inv cases	
Collections:	\$ 146,962.50
Cases:	879

IVD and NIVD Collections	
\$KAJM-Sect 2 total	
<b>\$671,886.56</b>	